

INSTITUTION OF AGRICULTURAL TECHNOLOGISTS
PROPOSED BUDGET FOR THE YEAR 2025-26

Sl. No.	RECEIPTS	Amount (Rs)	Sl. No	EXPENDITURE (Approximate)	Amount (Rs)
1.	Building Rent	49,00,000	1.	AGM meeting/Election expenses	7,00,000
2.	Hall Rent Charges	8,00,000	2.	Meeting Expenses	3,50,000
3.	Membership Fee	1,00,000		SUB-COMMITTEES	
4.	Agri business Consultancy Services	19,00,000	3.	Programmes Committee	2,00,000
5.	Co-sponsorship programme	2,00,000	4.	Agricultural Policy & Development	50,000
6.	TDS	50,000	5.	Agribusiness Consultancy Services	9,00,000
7.	Bank Interest	4,50,000	6.	Infrastructure and Maintenance (HO&RC)	5,00,000
8.	Income Tax Refund	3,00,000	7.	Agricultural Education & Farmers welfare	2,00,000
9.	Interest on I.T. Refund	50,000	8.	Knowledge Enhancement, Health and Cultural Activities	1,00,000
10.	Advertisement on Newsletter and Publications	50,000	9.	Newsletter, Publications etc.	2,50,000
11.	Goods and Service Tax	8,50,000	10.	Finance and Resource Mobilization	50,000
12.	Other Income	50,000	11.	Regional Chapter support and development for Infrastructure	9,50,000
			12.	World Food Day, World Water Day and World Soil Day Celebration	1,00,000
			13.	Foundation Day Celebration	2,50,000
			14.	Publicity & Advertisement	1,00,000
			15.	Repairs and Maintenance	4,00,000
			16.	Purchase of Equipment, Furniture & Fixtures	1,00,000
			17.	Office Expenses	1,00,000
			18.	Printing and Stationery	50,000
			19.	Conveyance	1,50,000
			20.	Establishment	19,00,000
			21.	Insurance Payment (Staff & Building)	1,00,000
			22.	Property Tax- BBMP	5,00,000
			23.	TDS	50,000
			24.	Professional Tax	5,000
			25.	Electricity & Water Supply charges	2,00,000
			25.	Postage expenses (including courier)	1,00,000
			26.	Telephone charges (including internet)	50,000
			27.	Audit/Professional/ Legal charges	2,00,000
			28.	Society-filing fee and Registration fee	40,000
			29.	Website maintenance	30,000
			30.	Bank charges	5,000
			31.	Goods and Services Tax	8,50,000
			32.	Miscellaneous	70,000
			33.	Diamond Jubilee Fund	1,00,000
	GRAND TOTAL	97,00,000		GRAND TOTAL	97,00,000

Bengaluru
Date: 02.12.2024

Sd./-
C.N.Nandini Kumari
President

Sd./-
V.K.Kamatar
Secretary

Sd./-
B.Umesha
Treasurer

INSTITUTION OF AGRICULTURAL TECHNOLOGISTS

Endowment Programmes- Budget proposal for the year 2025-26

Under Endowment Programmes

Hans E. Kardel & B.J. Nanjundappa Memorial Endowment

1) Opening Balance (S.B)	1,85,571
2) Interest From Investment(F.D)	28,684

Total	2,14,255

Dr. M. Puttarudraiah Memorial Endowment

1) Opening Balance (S.B)	82,124
2) Interest From Investment(F.D)	22,512

Total	1,04,636

APWSS Fund

1) Opening Balance (S.B)	1,80,227
2) Interest From Investment(F.D)	28,528

Total	2,08,755

Women Empower Endowment (Smt.C.N.Nandini Kumari)

1) Opening Balance (S.B) 3-1-2024	2,00,000
2) Interest From Investment(F.D) (Maturity date 19-4-2025 -444 days)	18,270

Total	2,18,270

(Savings Bank A/c. transactions only)

Bengaluru
Date: 02 .12.2024

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