

INSTITUTION OF AGRICULTURAL TECHNOLOGISTS
BUDGET PROPOSED FOR THE YEAR 2023-24

Sl. No.	RECEIPTS	Amount (Rs)	Sl. No.	EXPENDITURE (Approximate)	Amount (Rs)
1.	Building Rent	44,00,000	1.	AGM meeting expenses	2,50,000
2.	Donation from Service Facilities	8,00,000	2.	Meeting Expenses	3,00,000
3.	Membership Fee	1,00,000		SUB-COMMITTEES	
4.	Agri business Consultancy Services	5,00,000	3.	Programmes Committee	2,00,000
5.	Co-sponsorship programme	1,00,000	4.	Agricultural Policy & Development	50,000
6.	TDS	50,000	5.	Agribusiness Consultancy Services	4,00,000
7.	Bank Interest	4,50,000	6.	Infrastructure and Maintenance (HO & C)	5,00,000
8.	Income Tax Refund	5,00,000	7.	Agricultural Extn. & Farmers Education	1,50,000
9.	Interest on I.T. Refund	50,000	8.	Knowledge Enhancement, Health and Cultural Activities	50,000
10.	Advertisement on Newsletter and Publications	50,000	9.	Newsletter, Publications & Library	2,50,000
11.	Goods and Service Tax	10,00,000	10.	Finance and Resource Mobilization	50,000
			11.	Regional Chapter support and development for Infrastructure	8,50,000
			12.	World Food Day and World Water Day Celebration	75,000
			13.	Foundation Day Celebration	2,00,000
			14.	Publicity & Advertisement	1,00,000
			15.	Repairs and Maintenance	3,00,000
			16.	Purchase of Equipment, Furniture & Fixtures	1,00,000
			17.	Office Expenses	1,00,000
			18.	Printing and Stationery	50,000
			19.	Conveyance	1,50,000
			20.	Establishment	18,00,000
			21.	Insurance Payment (Staff & Building)	75,000
			22.	Property Tax- BBMP	4,50,000
			23.	TDS	50,000
			24.	Professional Tax	5,000
			25.	Electricity & Water Supply charges	1,50,000
			25.	Postage expenses (including courier)	1,00,000
			26.	Telephone charges (including internet)	50,000
			27.	Audit/Professional/ Legal charges	1,00,000
			28.	Society-filing fee and Registration fee	40,000
			29.	Website maintenance	30,000
			30.	Bank charges	5,000
			31.	Goods and Services Tax	9,50,000
			32.	Miscellaneous	70,000
	GRAND TOTAL	80,00,000		GRAND TOTAL	80,00,000

Bengaluru

Date: 17.11.2022

Sd./-

(B. Umesh)

Treasurer

INSTITUTION OF AGRICULTURAL TECHNOLOGISTS
Endowment Programmes- Budget proposal for the year 2023-24
Under Endowment and other Programmes

Hans E. Kardel & B.J. Nanjundappa Memorial Endowment

1) Opening Balance (S.B)	1,37,392
2) Interest From Investment (F.D)	27,687
Total	1,65,079

Dr. M. Puttarudraiah Memorial Endowment

1) Opening Balance (S.B)	92,304
2) Interest From Investment(F.D)	21,649
Total	1,13,953

APWSS Fund

1) Opening Balance (S.B)	1,30,397
2) Interest From Investment (F.D)	23,646
Total	1,54,043

(Savings Bank A/c. transactions only)

Bengaluru
Date: 17.11.2022

Sd./-
(B. Umesh)
Treasurer